

## State of New Jersey Local Government Services

		•						
Year:	2016	Municipal User F	riendly Bud	dget				
MUNICIPALITY:	1803 Bernardsville B	orough - County of Somerset		▼	Adopted			
Municode:	1803		Filename: 1803_fba_2016.xl					
	Website:	bernardsville.org						
	<b>Phone Number:</b>		1(908)766-3000					
	Mailing Address:		166 Mine Brook Roa	d				
Email the UFB if no	t using Outlook	Municipality:	Bernardsville	State: NJ Zip:	07924			
	Mayor	•						
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>				
Kevin		Sooy	12/31/18	mayor@bernardsvilleboro.org				
	Chief Administra	tive Officer						
Ralph	A.	Maresca, Jr.		rmaresca@bernardsvilleboro.org				
	Chief Financial C	Officer	•					
Ralph	A.	Maresca, Jr.		rmaresca@bernardsvilleboro.or	rg			
	Municipal Clerk		•					
Sandra	G.	Jones		sjones@bernardsvilleboro.org				
	Registered Muni	cipal Accountant						
Francis	J.	Jones		bjones@nisivoccia.com				
	<b>Governing Body</b>	Members						
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>				
Janet		Waite	12/31/16	jwaite@bernardsvilleboro.org				
Chris		Schmidt	12/31/16	cschmidt@bernardsvilleboro.org				
Peter		Birnbaum	12/31/17	pbirnbaum@bernardsvilleboro.o	rg			
Bill		Youngblood	12/31/17	byoungblood@bernardsvilleboro	.org			
Jeffrey	J.	DeLeo	12/31/18	jdeleo@bernardsvilleboro.org				
Michael		dePoortere	12/31/18	mdepoortere@bernardsvilleboro	org			

### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Page								
Part	2015 Calendar Year Prop	erty Tax Levies - ALL	entities levving propert	v taxes		Current Year 2016 Budge	et	
Municipal Pamone Tax					Avg Residential	-	<del>_</del>	Tax Levy
Manicinal Purpose Tax					_			
Municipal Library   0.034   \$990,049.00   1.86%   \$261,72   Municipal Library   ESTIMATED   \$767,653.00	Municipal Purpose Tax					Municipal Purpose Tax	ESTIMATED	\$9 168 206 34
Munical Open Space   0.020   \$461,741.65   1.09%   \$153.95						•		, ,
Fire Districts (total levies)   0.00%   \$0.00   0								
Delical School District   0.00%   5.000   1.00d School District   0.00%   5.000   1.00d School District   1.016   524,135,10000   5.91%   5.805   6.02   5.000   5.000   1.00d School District   5.00d School District   5.0		****	¥ 10 2,7 1 2 10 2					4 10 0, 12 0000
Local School District						`		
Regional School District   1,046   \$24,135,100.00   \$6,91%   \$8,051.62   County Purposes   0.323   \$7,54,823.71   17,58%   \$22,486.30   County Durbary   \$0.00%   \$0.000   County Durbary   \$0.00%   \$0.000   County Durbary   \$0.00%   \$0.000   County Deard of Health   \$0.00%   \$0.000   County Levies (total)   \$0.00%   \$0.000   County Deard of Health   \$0.00%   \$0.000   County Deard of Health   \$0.00%   \$0.000   County Levies (total)   \$0.00%   \$0.000   County Deard of Health   \$0.00%   \$0.000   County Deard of Health   \$0.00%   \$0.000   County Levies (total)   \$0.00%   \$0.000   County Deard of Health   \$0.00%   \$0.000   County Deard of Health   \$0.00%   \$0.000   County Deard of Health   \$0.000   County Deard								
County Durposes   0.323   \$7,454,823.71   17.58%   \$2,486.30     County Library   0.00%   \$0.00     County Demposes   0.031   \$704,474.82   1.66%   \$238.62     County Demp Space   0.031   \$704,474.82   1.66%   \$238.62     County Open Space   0.031   \$704,474.82   1.66%   \$238.62     County County Cyen Space   0.001   \$704,474.82   1.66%   \$238.62     County Dancis Open Space   0.001   \$704,474.82   1.66%   \$238.62     County Dancis Open Space   0.001   \$704,474.82   1.66%   \$238.62     County County Cyen Space   0.001   \$704,474.82   1.66%		1.046	\$24,135,100.00			Regional School District	ESTIMATED	\$24,527,303.00
County Deard of Health								, ,
County Board of Health			, ,					,
Other County Levies (total)	County Board of Health			0.00%		County Board of Health		
Other County Levies (total)		0.031	\$704,474.82	1.66%				
Revenue Anticipated, Excluding Tax Levy   12,322,450,00     Sudget Appropriations, before Reserve for Uncollected Taxes   12,322,450,00     Sudget Appropriations, before Reserve for Uncollected Taxes   12,322,450,00     Total Non-Municipal Tax Levy   5133,244,550,00     Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Befo			,	0.00%	\$0.00			
Revenue Anticipated, Excluding Tax Levy   12,322,450,00     Sudget Appropriations, before Reserve for Uncollected Taxes   12,322,450,00     Sudget Appropriations, before Reserve for Uncollected Taxes   12,322,450,00     Total Non-Municipal Tax Levy   5133,244,550,00     Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Before RUT   \$41,551,530,00     Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes - Befo						•		
Budget Appropriations, before Reserve for Uncollected Taxes   12,322,450.00     Total Non-Municipal Tax Levy   533,324,453.00     Amount to be Raised by Taxes - Before RUT   541,551,530.00     Amount to be Raised by Taxes - Before RUT   541,51,530.00     Reserve for Uncollected Taxes (RUT)   51,708,782.34     Total Amount to be Raised by Taxes   543,260,312.34	Total (Calendar Year 2015 Budget)	1.837	\$42,406,353.18	100.00%	\$14,140.36	Total ESTIMATED amount to be raised by taxes		\$43,260,312.34
Budget Appropriations, before Reserve for Uncollected Taxes   12,322,450.00     Total Non-Municipal Tax Levy   533,324,453.00     Amount to be Raised by Taxes - Before RUT   541,551,530.00     Amount to be Raised by Taxes - Before RUT   541,51,530.00     Reserve for Uncollected Taxes (RUT)   51,708,782.34     Total Amount to be Raised by Taxes   543,260,312.34								
Budget Appropriations, before Reserve for Uncollected Taxes   12,322,450.00     Total Non-Municipal Tax Levy   533,324,453.00     Amount to be Raised by Taxes - Before RUT   541,551,530.00     Amount to be Raised by Taxes - Before RUT   541,51,530.00     Reserve for Uncollected Taxes (RUT)   51,708,782.34     Total Amount to be Raised by Taxes   543,260,312.34	Total Taxable Valuation as of	October 1, 2015	\$2 292 050 134 00			Revenue Anticipated Excluding Tax Levy		4 095 373 00
Total Non-Municipal Tax Levy   \$33,324,453.00   Amount to be Raised by Taxes - Before RUT   \$41,551,530.00   Reserve for Uncollected Taxes (RUT)   \$1,708,782.34   \$43,260,312		· · · · · · · · · · · · · · · · · · ·	\$2,272,030,134.00				atad Tanas	
Amount to be Raised by Taxes - Before RUT   \$41,551,530.00			\$760.752.00			• • • • • • • • • • • • • • • • • • • •	ected Taxes	· · · · ·
Reserve for Uncollected Taxes (RUT)   \$1,708,782,34     Total Amount to be Raised by Taxes   \$43,260,312,34     Total Collections used to Calculate RUT   \$96.05%     Total Collections used to	Current Year Average Residential Asse	essment	\$/69,/33.00			·		
Total Amount to be Raised by Taxes   \$43,260,312.34		D						
Prior Year   Current Year   % Change (+/-)   1		<u>Prior Y</u>	<u>ear to Current Year Co</u>	<u>mparison</u>		` ` `		
Prior Year   Current Year   % Change (+/-)   1 f % used exceeds the actual collection % then reference the statutory exception used						Total Amount to be Raised by Taxes		\$43,260,312.34
16								
If % used exceeds the actual collection % then reference the statutory exception used				• ( )		% of Tax Collections used to Calculate RUT	_	96.05%
Prior Year   Current Year   % Change (+/-)   \$ Change (+/-)   \$ Sh,860,164.00   \$9,168,206.34   3.48%   \$308,042.34   \$ Tax Collections - ACTUAL as of Prior Year   Current Year   % Change (+/-)   \$ Change (+/-)   \$ Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)   Prior Year   Current Year   % Change (+/-)   \$ Ch		0.383	0.399	4.18%				
Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)           \$8,860,164.00         \$9,168,206.34         3.48%         \$308,042.34           Total Tax Revenue, Collections CY 2015         42,044,464.38           Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)         Total Tax Levy, CY 2015         42,044,464.38           Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2015         98.94%           \$2,948.15         \$3,071.31         4.18%         \$123.16         Delinquent Taxes - December 31, 2015         \$412,514.78						If % used exceeds the actual collection % then		
\$8,860,164.00         \$9,168,206.34         3.48%         \$308,042.34         Tax Collections - ACTUAL as of Prior Year         Total Tax Revenue, Collections CY 2015         42,044,464.38           Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)         Total Tax Levy, CY 2015         42,493,654.39           Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         \$ Collected, CY 2015         98,94%           \$2,948.15         \$3,071.31         4.18%         \$123.16         Delinquent Taxes - December 31, 2015         \$412,514.78		<u>Comparison</u>	on - Municipal Purposes	s Tax Levy		reference the statutory exception used		
\$8,860,164.00         \$9,168,206.34         3.48%         \$308,042.34         Tax Collections - ACTUAL as of Prior Year         Total Tax Revenue, Collections CY 2015         42,044,464.38           Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)         Total Tax Levy, CY 2015         42,493,654.39           Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         \$ Collected, CY 2015         98,94%           \$2,948.15         \$3,071.31         4.18%         \$123.16         Delinquent Taxes - December 31, 2015         \$412,514.78		Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
Comparison - Impact on Avg. Residential Tax Pavment (Municipal Purposes Only)         Total Tax Revenue, Collections CY 2015         42,044,464.38           Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2015         98.94%           \$2,948.15         \$3,071.31         4.18%         \$123.16         Delinquent Taxes - December 31, 2015         \$412,514.78						Tax Collections - ACTUAL as of Prior Year		
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)         Total Tax Levy, CY 2015         42,493,654.39           Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2015         98.94%           \$2,948.15         \$3,071.31         4.18%         \$123.16         \$ Delinquent Taxes - December 31, 2015         \$412,514.78		\$0,000,101.00	Ψ>,100,200.5π	3.1070	φ500,012.54			42 044 464 38
Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2015         98.94%           \$2,948.15         \$3,071.31         4.18%         \$123.16           Delinquent Taxes - December 31, 2015         \$412,514.78	C	omparison - Impact on	Avg. Residential Tax P	avment (Municinal	Purposes Only)			
\$2,948.15 \$3,071.31 4.18% \$123.16  Delinquent Taxes - December 31, 2015 \$412,514.78	<u> </u>							, ,
Delinquent Taxes - December 31, 2015 \$412,514.78				<u> </u>			=	23.2170
		\$2,948.15	\$3,0/1.31	4.18%	\$123.16	D. I		Φ.41 <b>2</b> .51.4.50
Sheet UFB-1						Definquent Taxes - December 31, 2015	<u>-</u>	\$412,514.78
					Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Rec./Pool Utility	Utility	Utility	Utility	Utility
08	Surplus	-1.25%	(\$21,300.00)	\$1,704,500.00	\$1,683,200.00	\$1,595,000.00		\$60,000.00	\$28,200.00				
08	Local Revenue	-1.86%	(\$41,685.26)	\$2,245,361.26	\$2,203,676.00	\$457,876.00		\$1,209,000.00	\$536,800.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$662,172.00	\$662,172.00	\$662,172.00							
08	Uniform Construction Code Fees	-1.01%	(\$3,220.13)	\$318,220.13	\$315,000.00	\$315,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00	\$0.00							
10	Public and Private Revenue	-20.12%	(\$15,240.26)	\$75,745.26	\$60,505.00	\$60,505.00							
08	Other Special Items	61.76%	\$227,556.71	\$368,462.29	\$596,019.00	\$596,019.00							
15	Receipts from Delinquent Taxes	-26.43%	(\$146,847.30)	\$555,648.30	\$408,801.00	\$408,801.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-9.79%	(\$995,210.57)	\$10,163,416.91	\$9,168,206.34	\$9,168,206.34							
07	Minimum Library Tax	-2.83%	(\$22,396.00)	\$790,049.00	\$767,653.00	\$767,653.00							
54	Open Space Levy Tax	-0.91%	(\$4,228.79)	\$462,638.79	\$458,410.00		\$458,410.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	\$0.00							
	Total	-5.90%	(\$1,022,571.60)	\$17,346,213.94	\$16,323,642.34	\$14,031,232.34	\$458,410.00	\$1,269,000.00	\$565,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKF	RIENDLY BUDGET SECTI	11	1	TONS SUMINIA	AKI (ALL UPER	MATING FUNDS	,		1			1	1			
FCOA		Budgeted F Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	<b>Utility</b> Sewer	Utility Rec./Pool	Utility	Utility	Utility	Utility
20	General Government	15.00	4.00	11.42%	\$141,400.00	\$1,238,600.00	\$1,380,000.00	\$1,380,000.00								
21	Land-Use Administration	1.00	1.00	-33.63%	(\$76,000.00)	\$226,000.00	\$150,000.00	\$150,000.00								
22	Uniform Construction Code	1.00	9.00	1.58%	\$3,000.00	\$190,000.00	\$193,000.00	\$193,000.00								
23	Insurance			4.95%	\$58,800.00	\$1,187,200.00	\$1,246,000.00	\$1,246,000.00								
25	Public Safety	26.00	18.00		\$8,373.30	\$2,888,441.70	\$2,896,815.00	\$2,888,300.00	\$8,515.00							
26	Public Works	14.00	4.00	-0.45%	(\$12,300.56)	\$2,749,716.56	\$2,737,416.00	\$1,756,000.00	\$27,171.00		\$954,245.00					
27	Health and Human Services			-21.56%	(\$33,512.00)	\$155,431.00	\$121,919.00	\$95,000.00	\$26,919.00							
28	Parks and Recreation	2.00	41.00		(\$5,220.26)	\$640,720.26	\$635,500.00	\$102,500.00				\$533,000.00				
29	Education (including Library)			0.00%	\$0.00	\$897,085.00	\$897,085.00	\$897,085.00								
30	Unclassified			-24.58%	(\$51,500.00)	\$209,500.00	\$158,000.00	\$158,000.00								
31	Utilities and Bulk Purchases			6.39%	\$20,700.00	\$323,700.00	\$344,400.00	\$344,400.00								
32	Landfill / Solid Waste Disposal			18.52%	\$25,000.00	\$135,000.00	\$160,000.00	\$160,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			9.16%	\$99,009.00	\$1,080,981.00	\$1,179,990.00	\$1,092,990.00			\$55,000.00	\$32,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$84,000.00		\$84,000.00	\$84,000.00								
43	Court and Public Defender			-84.36%	(\$89,000.00)	\$105,500.00	\$16,500.00	\$16,500.00								
44	Capital			122.35%	\$593,410.00	\$485,000.00	\$1,078,410.00	\$500,000.00		\$458,410.00	, ,,					
45	Debt			21.41%	\$235,591.00	\$1,100,234.00	\$1,335,825.00	\$1,196,070.00			\$139,755.00					
46	Deferred Charges			-100.00%	(\$22,000.00)	\$22,000.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			1.59%	\$26,806.34	\$1,681,976.00	\$1,708,782.34	\$1,708,782.34								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	59.00	77.00	6.57%	\$1,006,556.82	\$15,317,085.52	\$16,323,642.34	\$13,968,627.34	\$62,605.00	\$458,410.00	\$1,269,000.00	\$565,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

$\angle$	Non-reques	Funne V.	Ser. Apropriation Inc.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				State Aid	\$662,172.00	There is a concern that the state may further reduce aid to the municipality as has been done in previous years.
		X		Pensions - PERS and PFRS	\$846,990.00	Failure to adequately fund the state's portion of the pension could lead to higher costs being contributed locally.

# ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assess	<u>ments - Taxable Proj</u>	<u>perties (October 1, 2015 Value)</u>	
		# of Parcels	Assessed Value	% of Total
1	Vacant Land	133	\$26,497,400.00	1.16%
2	Residential	2,508	\$1,930,542,200.00	84.23%
3A/3B	Farm	224	\$141,337,900.00	6.17%
4A	Commercial	167	\$166,303,300.00	7.26%
4B	Industrial	26	\$19,404,400.00	0.85%
4C	Apartments	4	\$3,484,100.00	0.15%
5A/5B	Railroad			0.00%
6A/6B	Business Personal Property	1	\$4,480,834.00	0.20%
	Total	3,063	\$2,292,050,134.00	100.00%

Average Ratio (%), Assessed to True Valu	99.64%
Equalized Valuation, Taxable Properties	\$2,300,331,326.78

Total # of property tax appeals filed in 2015	County Tax Board	22.00
	State Tax Court	
Number of 2015 County Tax Board decisions appealed to Tax	Court	3.00
Number of pending property tax appeals in State Tax Court		3.00
1 61 1 7 11		

Amount paid out by municipality for tax appeals in 2015	\$22,829,42
Amount paid out by municipality for tax appeals in 2015	\$22,829.42

Property Tax Asse	Property Tax Assessments - Exempt Properties (October 1, 2015 Value)								
	# of Parcels	Assessed Value	% of Total						
15A Public Schools	3	\$32,860,400.00	24.26%						
15B Other Schools	1	\$6,151,500.00	4.54%						
15C Public Property	55	\$36,231,680.00	26.75%						
15D Church and Charities	12	\$17,964,200.00	13.26%						
15E Cemeteries & Graveyards	4	\$1,918,400.00	1.42%						
15F Other Exempt	23	\$40,306,100.00	29.76%						

	<u> </u>		
Total	98	\$135,432,280.00	100.00%

Percentage of Exempt vs.

Non-Exempt Properties 5.91%

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements							
		# of	PILOT		Taxes if Billed in Full			
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate			
G	Commercial/Industrial Exemption							
I	Dwelling Exemption							
J	Dwelling Abatement							
K	New Dwelling/Conversion Exemption							
L	New Dwelling/Conversion Abatement							
N	Multiple Dwelling Exemption							
О	Multiple Dwelling Abatement							
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00			

### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	ax exemptions					_				
Prior Budge	get Year's Payments in L	ieu of Tax (PILOT)	- Long Term Tax Ex	<u>xemptions</u>	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget Ye	ear's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax F	xemptions	Prior Budge	t Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax Exe	mptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
Total Long Term Exemptio		0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00		Total Long Term Exemptions		\$0.00	\$0.00	
Mark "X" if Grand Total	ı														<b>Total Long Term Exemptio</b>	ns - GRAND TOTAL	\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00					
Supervisory Staff (Department Heads & Managers)	9.00	2.00	1,328,954.25	\$984,334.14		\$142,506.00	\$151,966.63	\$50,147.48
Police Officers (Including Superior Officers)	21.00		2,796,319.03	\$1,945,993.87	\$100,000.00	\$415,655.00	\$311,040.03	\$23,630.13
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	15.00		1,376,999.60	\$920,337.61	\$60,000.00	\$146,323.00	\$180,846.39	\$69,492.60
All Other Non-Union Employees not listed above	14.00	75.00	1,325,752.63	\$973,126.41	\$20,000.00	\$142,506.00	\$131,935.49	\$58,184.73
Totals	59.00	77.00	6,828,025.51	\$4,823,792.03	\$180,000.00	\$846,990.00	\$775,788.54	\$201,454.94

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current Year		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Medical & Ita)	Limployee	Cost	(Medical & IXA)	(riverage)	Cost
Single Coverage	17.00	\$10,377.63	\$176,419.71	15.00	\$10,627.77	\$159,416.55
Parent & Child	2.00	\$19,148.52	\$38,297.04	3.00	\$16,750.04	\$50,250.12
Employee & Spouse (or Partner)	8.00	\$19,659.57	\$157,276.56	6.00	\$21,633.48	\$129,800.88
Family	22.00	\$30,935.21	\$680,574.62	22.00	\$30,032.11	\$660,706.42
Employee Cost Sharing Contribution (enter as negative - )			(\$283,994.43)			(\$264,301.79)
Subtotal	49.00		\$768,573.50	46.00		\$735,872.18
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	49.00		\$768,573.50	46.00		\$735,872.18

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved		Individual	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
РВА	385.00	\$187,501.49	X			
Public Works	470.00	\$131,444.73	X			
Police Chief	150.00	\$84,375.00		Х		
Supervisor, Buildings and Grounds	195.00	\$74,270.25		Х		
Supervisor, Engineering	135.00	\$67,619.42		X		
Assistant Engineer	140.00	\$68,968.85		X		
Administrator/CFO	100.00	\$64,889.23		Х		
Borough Clerk	100.00	\$42,018.85		Х		
Supervisor - Roads	120.00	\$36,734.31		Х		
Department Head, Recreation	90.00	\$26,630.31		X		
	100= 55	<b>A=0.4.4==</b> 1.4				
Totals	1885.00	\$784,452.44				
Total Founds Bossess	l an of and -f 0045	<b>COAF AF7 F0</b>				
Total Funds Reserved						
L Total Funds Ap	propriated in 2016	\$100,000.00				

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	The state of the s		\$0.00	Utility Fund - Principal	\$94,000.00	\$99,000.00	\$108,000.00	\$1,357,000.00
Regional School Debt	\$27,260,000.00	\$27,260,000.00	\$0.00	The same of the sa	\$45,755.00	\$36,613.26	\$34,503.51	\$269,337.58
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Sewer	\$1,658,000.00	\$1,658,000.00	\$0.00	Bonds - Principal	\$852,000.00	\$876,000.00	\$896,000.00	\$12,809,000.00
Rec./Pool			\$0.00	Bonds - Interest	\$344,065.65	\$345,096.85	\$324,555.75	\$2,506,101.75
0			\$0.00	Loans & Other Debt - Principal				-
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$1,335,820.65	\$1,356,710.11	\$1,363,059.26	\$16,941,439.33
Municipal Purposes					- 10 - 10			
Debt Authorized	\$200.00		\$200.00	Total Principal	\$946,000.00	\$975,000.00	\$1,004,000.00	\$14,166,000.00
Notes Outstanding			\$0.00	Total Interest	\$389,820.65	\$381,710.11	\$359,059.26	\$2,775,439.33
Bonds Outstanding	\$15,433,000.00		\$15,433,000.00	% of Total Current Year Budget	8.18%			
Loans and Other Debt			\$0.00		7.			
				Description		Debt Not List	ed Above	
Total (Current Year)	\$44,351,200.00	\$28,918,000.00	\$15,433,200.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	7,750			Total Other				
,								
Per Capita Gross Debt	\$5,722.74			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,991.38			Rating	AAA	AAA		
-				Year of Last Rating	2015	2015		
3 Yr. Average Property Valuation	<u> </u>	\$2,338,418,991.33			-	v		
	_			Mark "X" if Municipality has no	bond rating			
Net Debt as % of 3 Year Avg Property	Valuation	0.66%						
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Township of Bedminster	Municipal Court		3/1/2016	12/31/2017	\$83,553.20
		•				

#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

NONE

NONE

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	