

State of New Jersey Local Government Services

Year:	2021	Municipal User Friendly Budget								
MUNICIPALITY:	1803 Bernardsv	/ille Borough – County	of Somerset	T			Introduce -			
Municode:			Filename:	1803 fbi 2	2021	.xlsm				
	Website:	www.bernardsvilleboro.org								
	Phone Number:		908-766-3000							
	Mailing Address:		166 Mine Brook Roa	ld						
Email the UFB if not	<u>t using Outlook</u>	Municipality:	Bernardsville	State:	NJ	Zip:	07924			
	Mayor									
First Name	Middle Name	Last Name	Term Expires	Business Em	ail					
Mary Jane		Canose		mayor@bernard	svillebo	oro.org				
	Chief Administra	tive Officer	-							
Thomas		Czerniecki	J	tczerniecki@bern	nardsvi	lleboro.o	rg			
	Chief Financial C	Officer	•							
Leslie		Roberson	J	Iroberson@bern	ardsvil	leboro.o	g			
	Municipal Clerk		•							
Anthony		Suriano		asuriano@bernsv	villebor	o.org				
	Registered Munic	cipal Accountant	•							
John		Swisher		jswisher@scnco.o	com					
	Governing Body	Members								
First Name	Middle Name	Last Name	Term Expires	Business Em	ail					
Christine		Zamara		czamara@berna	rdsville	boro.org				
Thomas		O'Dea		todea@bernards	villebo	ro.org				
Jeffery		Hammond		jhammond@ber	nardsvi	lleboro.c	rg			
John		Donahue		jdonahue@berna	rdsville	eboro.org	5			
Jena		McCredie		jmccredie@bern	ardsvill	eboro.or	g			
Chad		McQueen		cm cqueen@bern	ardsvil	eboro.or	g			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Idendar Yare Oldedar Vare No Arge Residential Taxage Anald/Estimate Minispid Prayone Tax 0.010 575.005.001.01 52.257.01 Minispid Prayone Tax S05.005.001.01 S05.005.001.01 Minispid Prayone Tax 0.010 575.005.001.01 S05.005.001.01	2020 Calendar Vear Prone	rty Tax Levies - ALL e	entities levving nronert	v taves		Current Year 2021 Budge	st.	
Tax Lore Tax Les Sign 22 35% Sign 23 500 Municipal Purpose Tax Sign 23 500 Sign 24 50	2020 Carchuar Tear Trope	-			Avo Residential			Tax Levy
Municipal Purpose Tax 0.470 \$10,030,094,19 22.535 \$53,5200 Municipal Purpose Tax \$10,063,005 Municipal Open Space 0.004 \$574,094,61 6.46%, \$255,000 Municipal Open Space \$548,400 Municipal Open Space 0.002 \$438,380,30 0.95%, \$150,000 Municipal Arms and Culture \$455,030 Municipal Arms and Culture 0.00%, \$50,000 Diver Special Divisities (total levies) \$576,000,00%, \$50,000 \$50,000 Diver Special Divisities (total levies) 0.00%, \$50,000 Divert Special Divisities (total levies) \$57,000,00%, \$50,000 \$50,000 Divert Special Divisities (total levies) \$57,000,00%, \$50,000 County Purposes FSTIMATED \$52,235,03 County Purposes 0.324 \$57,080,902,01 \$5,37,75%, \$02,400,00 County Levies (total) \$57,000,75 \$52,440,000 County Levies (total) \$57,000,75 \$52,400,00 County Levies (total) \$57,000,75 \$52,400,00 County Levies (total) \$57,000,00 County Levies (total) \$57,000,00 Total (Calendar Year 2020 Budget) \$57,000,00 Total Armsholds are areas for Reset of Uncollected Taxes (Bore RUT \$45,287,070 \$57,00					0	<u>- 1 4 A C 5</u>	Actual/Elstimated	<u>Tux Devy</u>
Municipal Library 0.034 \$754,004.62 1.64% \$255.00 Municipal Library \$784,400 Municipal Arts and Culture 0.000 \$438,380.30 0.99% \$150.00 Municipal Arts and Culture \$450,300 Municipal Arts and Culture 0.007% \$50.00 Municipal Arts and Culture \$450,300 Other Special District (storal levies) 0.007% \$50.00 Other Special District (storal levies) Enc Districts (storal levies) County Paperson 0.0324 \$7,888,992.03 15.37% \$2,320.00 County Paperson ESTIMATED \$7,230,77 County Paperson 0.324 \$7,088,992.03 15.37% \$2,320.00 County Library County Library <td>Municipal Purpose Tax</td> <td></td> <td></td> <td></td> <td></td> <td>Municipal Purpose Tax</td> <td></td> <td>\$10,638,030,12</td>	Municipal Purpose Tax					Municipal Purpose Tax		\$10,638,030,12
Municipal Dena Space 0.020 \$438,380.30 0.95% \$150.00 Municipal Ars and Culture \$450,300 Municipal Ars and Culture 0.00% \$50.00 Municipal Ars and Culture \$450,300 Fire Districts (total levies) 0.00% \$50.00 Here Districts (total levies) \$450,300 Local School District 1.225 \$26,857,879.00 \$80.24% \$91,875.30 \$26,875,879.00 \$27,395,03 County Tuposes 0.324 \$7,088,799.00 \$82,24% \$91,875.30 \$20,400 County Puposes \$27,395,03 County Tuboses 0.324 \$7,088,799.00 \$82,24% \$91,875.30 County Puposes \$27,395,03 County Tuboses 0.00% \$50.00 County Puposes \$27,395,03 County Tuboses \$27,307,07 County Open Space 0.013 \$67,0489,56 1.45% \$2223.00 County Levise (total) \$37,146,444 Total Calendar Year 2020 Budget) 2.104 \$46,114,929,70 100.00% \$15,780.00 Total Arxand Culture Levise (total) \$37,146,444 Total Accendar Year 2020 Budget)								\$748,406.49
Municipal Arts and Culture 0.00% \$000 Municipal Arts and Culture Ditre District (outal levies) 0.00% \$000 Free Districts (outal levies)								\$450,300.49
Fire Districts (avg. metrotal levis) 0.00% \$0.00 Other Special Districts (total levise) Local School District 0.00% \$0.00 Other Special Districts (total levise) Local School District 1.225 \$22,857,870 ob \$8,24% \$9,187,250 Regional School District ESTIMATED \$27,395,00 County Library 0.00% \$0.00 County Paposes ESTIMATED \$7,239,00 County Library 0.00% \$0.00 County Paposes ESTIMATED \$7,230,07 County Open Space 0.00% \$0.00 County Paposes ESTIMATED \$683,89 Other County Devis (total) 0.00% \$1,45% \$22,250 County Devis (total) \$683,89 Other County Devis (total) 0.00% \$15,780.00 County Levis (total) \$683,89 Total Calendar Year 2020 Budget) 2.104 \$46,114,929.70 100.00% \$15,780.00 Total FSTIMATED mount to be nised by taxes \$47,116,444 Total Acaehula de carent year tax rate) \$750,000.00 Total Acn-Municipal Tax Levy \$5,710,504 Current Year Average Residential Assessment		0.020	\$ 100,000100					\$ 10 0,0 0 01 15
Other Special Districts (total leviss) Other Special Districts (total leviss) 1.coal School District 0.00% 50.00 Contry Funjoses 0.324 \$7,088,992.03 15.37% \$2,430.00 County Funjoses ESTIMATED \$7,230,77 Contry Funjoses 0.324 \$7,088,992.03 15.37% \$2,430.00 County Funjoses ESTIMATED \$7,230,77 Contry I Punjoses 0.034 \$670,489.56 1.45% \$232.50 Country Copen Space ESTIMATED \$663,699 Contry Levise (total) 0.00% \$50.00 Contry Vegen Space ESTIMATED \$663,699 Other County Levise (total) 0.00% \$50.00 Contry Vegen Space ESTIMATED \$663,699 Total (Calendar Year 2020 Budger) 2.104 \$46,114,929.70 100.00% \$15,780.00 Total ESTIMATED amount to be nised by taxes \$47,146,444 Total Tasuble Valuation as of (Current Year Average Residential Assessment \$750,000.00 Total Tasuble Valuation as of 0.470 October 1, 2020 \$2,249,815,367.00 Revenue Anticipated, Excluding Tax Levy \$5,710,304 Moutar tasube Valuation as of (Current Year Year Curre								
Local School District O.00% S0.00 Local School District Employed School District Regional School District 1.225 \$32,687,900 \$8,24% \$9,187,50 Regional School District ISTIMATID \$22,305,037 County Handy 0.00% \$0.000 County Handy \$1,37% \$2,430,00 County Handy \$1,275 \$26,857,800 \$3,248 \$5,088,992.03 \$1,37% \$2,430,00 County Handy \$1,273,95,037 \$2,230,77 County Handy of Health \$2,000% County Hoard of Health \$2,230,77 County Hoard of Health \$2,230,000 County Hoard of Health \$2,230,000 County Hoard of Health \$2,240,81,960 County Levis (total) \$2,240,81,960 County Levis (total) County Levis (total) County Levis (total) \$2,104 \$46,114,929,70 100,00% \$15,780,000 Total ESTIMATED amount to be mised by taxes \$47,146,444 Total Calendar Year Year b Current Year Commarison \$750,000,00 Stotal Amount to be					\$0.00			
County Purposes 0.324 \$7,088,992.03 15.37% \$2,430.00 County Purposes ESTIMATED \$7,230,77 County Library 0.00% \$0.00 County Library 0 County Dyn Space 0.57,230,77 County Open Space 0.03 \$670,489,56 1.45% \$23,250 County Open Space ESTIMATED \$683,89 Other County Levies (total) 0.00% \$0.00 Contry Space ESTIMATED \$683,89 Other County Levies (total) 0.00% \$0.00 Other County Levies (total) \$67,146,444 Total Calendar Year 2020 Budget) 2.104 \$46,114,929.70 100.00% \$15,780.00 Total ESTIMATED amount to be raised by taxes \$47,146,444 Total Calendar Year 2020 Budget) 2.104 \$2,249,815,367.00 Revenue Anticipated, Excluding Tax Levy \$5,710,304 Current Year Average Residential Assessment \$750,000.00 Revenue Collected Taxes \$15,237,013 Prior Year Current Year State \$6,00% \$3,237,312 \$3,229,35,93 Current Year Year % Change (+/-) \$1,03,305,004,19 \$1,03,23,046,30,012	· · · · · · · · · · · · · · · · · · ·			0.00%	\$0.00	Local School District		
County Library 0.00% \$0.00 County Library County Board of Health 0.00% \$0.00 County Board of Health 0.00% County Dyen Space 0.031 \$670,489,56 1.43% \$232,50 County Dyen Space LSTIMATED \$683,89 Other County Levies (total) 0.00% \$0.00 Other County Levies (total) \$670,489,56 1.43% \$232,50 County Open Space LSTIMATED \$683,89 Total (Calendar Year 2020 Budget) 2.104 \$46,114,929,70 100.00% \$15,780.00 Total ESTIMATED amount to be naised by taxes \$47,146,444 Total Taxable Valuation as of (Tobe used to calculate the current year tax net) 0.2020 \$2,249,815,367,00 Revenue Anticipated, Excluding Tax Levy \$5,70,000 Prior Year to Current Year Comparison \$750,000.00 Prior Year to Current Year So Comparison \$761,103,498 Budget Appropriations, before RUT \$452,287,701 Comparison - Municipal Purposes Tax Levy Prior Year Current Year % Change (+/-) \$Change (+/-) \$Change (+/-) \$Change (+/-) \$S10,305,094,19 \$10,638,030,12 3.23% \$332,935,93 Total Tax Revue, Collection S well on then		1.225	\$26,857,879.00		\$9,187.50	Regional School District	ESTIMATED	\$27,395,036.58
County Library 0.00% S0.00 County Library County Library 0.00% \$0.00 County Board of Health County Copen Space DSTIMATED \$683,89 Other County Levies (total) 0.00% \$0.00 Other County Levies (total) \$670,489.56 County Open Space ESTIMATED \$683,89 Other County Levies (total) 0.00% \$0.00 Other County Levies (total) \$671,464.44 Total (Calendar Year 2020 Budget) 2.104 \$46,114,929.70 100.00% \$15,780.00 Total ESTIMATED amount to be raised by taxes \$47,146,444 Total Taxable Valuation as of (To be used to calculate the current year tax rate) October 1, 2020 \$2,249,815,367.00 Revenue Anticipated, Excluding Tax Levy \$,710,304 Budget Appropriations, before Reserve for Uncollected Taxes (RUT) \$35,237,908 Total Non-Municipal Tax Levy \$3750,000.00 Comparison - Municipal Purposes Tax Rate 0.0473 0.606(*/-) \$6 frac Collections used to Calculate RUT \$6.0 Prior Year Current Year % Change (+/-) \$10,305,094.19 \$10,638,030.12 3.23% \$332,935.93 If wosed execeds the actual colle	County Purposes	0.324	\$7,088,992.03	15.37%	\$2,430.00	County Purposes	ESTIMATED	\$7,230,771.87
County Open Space 0.031 \$670,489,56 1.45% \$232,50 County Open Space FSTIMATED \$683,89 Other County Levies (total) 0.00% \$0.00 Other County Levies (total) 0 \$663,89 Total (Calendar Year 2020 Budget) 2.104 \$46,114,929,70 100.00% \$15,780.00 Total FSTIMATED amount to be raised by taxes \$47,146,444 Total Taxable Valuation as of (To be used to calculate the current year tax rate) October 1, 2020 \$2,249,815,367.00 Revenue Anticipated, Excluding Tax Levy \$,710,304 Prior Year to Current Year Omparison \$750,000.00 S750,000.00 S750				0.00%	\$0.00	County Library		
Other County Levies (total) 0.00% \$0.00 Other County Levies (total) Total (Calendar Year 2020 Budget) 2.104 \$46,114,929,70 100.00% \$15,780.00 Total Taxable Valuation as of Courrent Year Average Residential Assessment \$2,249,815,367.00 Total ESTIMATED amount to be raised by taxes \$47,146,444 Prior Year to Current Year Comparison \$750,000.00 Budget Appropriations, hefore Reserve for Uncollected Taxes \$15,237,998 Prior Year to Current Year Comparison \$750,000.00 Budget Appropriations, hefore Reserve for Uncollected Taxes (RUT) \$45,287,701 Prior Year Current Year % Change (+/-) \$0.60% Budget Appropriations and to be Raised by Taxes \$47,146,444 % of Tax Collections used to Calculate RUT \$45,287,701 \$18,858,433 Total Amount to be Raised by Taxes \$47,146,444 % of Tax Collections used to Calculate RUT \$6,600 Prior Year Current Year % Change (+/-) \$10,305,094.19 \$10,638,030.12 3.23% \$332,2935.93 Comparison - Impact on Avg. Residential Tax Pavment (Municipal Purposes Tax Levy Total Tax Revenue, Collections CY 2020 \$45,779,366 Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ Change (+/-)<	County Board of Health			0.00%	\$0.00	County Board of Health		
Total (Calendar Year 2020 Budget) 2.104 \$46,114,929.70 100.00% \$15,780.00 Total Taxable Valuation as of (To be used to calculate the current year tax rate) October 1, 2020 \$2,249,815,367.00 Revenue Anticipated, Excluding Tax Levy \$5,710,304 Current Year Average Residential Assessment \$750,000.00 Budget Appropriations, before Reserve for Uncollected Taxes 15,237,998 Prior Year to Current Year Comparison \$750,000.00 S15,780.00 Revenue Anticipated, Excluding Tax Levy \$35,760.008 Prior Year to Current Year Comparison \$750,000.00 S15,780.00 Reserve for Uncollected Taxes \$15,237,998 Comparison - Municipal Purposes Tax Rate \$60,00% \$14,146,444 % of Tax Collections used to Calculate RUT \$45,287,701 Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) \$ for Tax Collections used to Calculate RUT 96.0 If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2020 \$45,779,367 Comparison - Impact on Avg. Residential Tax Pavment (Municinal Purpose) \$ 33,546.30 0.60% \$ 21.30 \$ 30 \$ 30 \$ 46,279,333 Prior Year	County Open Space	0.031	\$670,489.56		\$232.50	County Open Space	ESTIMATED	\$683,899.35
Total Taxable Valuation as of (To be used to calculate the current year tax rate) October 1, 2020 \$2,249,815,367.00 (To be used to calculate the current year tax rate) \$750,000.00 Current Year Average Residential Assessment \$750,000.00 Prior Year to Current Year Comparison S45,287,701 Comparison - Municipal Purposes Tax Rate \$6,00% Prior Year Current Year Prior Year Current Year Current Year % Change (+/-) \$10,305,094.19 \$10,638,030.12 \$10,305,094.19 \$10,638,030.12 \$10,305,094.19 \$10,638,030.12 \$10,305,094.19 \$10,638,030.12 \$10,325,00 \$33,546.30 Prior Year Current Year Current Year % Change (+/-) \$10,305,094.19 \$10,638,030.12 \$10,355,000 \$33,546.30 0.60% \$21.30 Delinquent Taxes - December 31, 2020 \$44,279,334	Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
(To be used to calculate the current year tax rate) Budget Appropriations, before Reserve for Uncollected Taxes 15,237,998 Current Year Average Residential Assessment \$750,000.00 Amount to be Raised by Taxes - Before RUT \$45,287,701 Prior Year to Current Year Comparison Minicipal Purposes Tax Rate Serve for Uncollected Taxes (RUT) \$45,287,701 Prior Year Current Year % Change (+/-) Amount to be Raised by Taxes - Before RUT \$45,287,701 Organison - Municipal Purposes Tax Rate % of Tax Collections used to Calculate RUT 96,6 Outron Year Current Year % Change (+/-) \$16,030,012 323% \$332,935.93 S10,305,094.19 \$10,638,030.12 3.23% \$332,935.93 Tax Collections CY 2020 45,779,36 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Tax Levy Tax Collections CY 2020 45,779,36 Total Tax Revenue, Collection SCY 2020 45,779,36 Total Tax Revenue, Collection SCY 2020 45,779,36 Prior Year Current Year % Change (+/-) \$ Collections CY 2020 45,779,36 Total Tax Levy, CY 2020 45,779,36 Total Tax Levy, CY 2020<	Total (Calendar Year 2020 Budget)	2.104	\$46,114,929.70	100.00%	\$15,780.00	Total ESTIMATED amount to be raised by taxes		\$47,146,444.90
(To be used to calculate the current year tax rate) Budget Appropriations, before Reserve for Uncollected Taxes 15,237,998 Current Year Average Residential Assessment \$750,000.00 Amount to be Raised by Taxes - Before RUT \$45,287,701 Prior Year to Current Year Comparison Minicipal Purposes Tax Rate Serve for Uncollected Taxes (RUT) \$45,287,701 Prior Year Current Year % Change (+/-) Amount to be Raised by Taxes - Before RUT \$45,287,701 Organison - Municipal Purposes Tax Rate % of Tax Collections used to Calculate RUT 96,6 Outron Year Current Year % Change (+/-) \$16,030,012 323% \$332,935.93 S10,305,094.19 \$10,638,030.12 3.23% \$332,935.93 Tax Collections CY 2020 45,779,36 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Tax Levy Tax Collections CY 2020 45,779,36 Total Tax Revenue, Collection SCY 2020 45,779,36 Total Tax Revenue, Collection SCY 2020 45,779,36 Prior Year Current Year % Change (+/-) \$ Collections CY 2020 45,779,36 Total Tax Levy, CY 2020 45,779,36 Total Tax Levy, CY 2020<	Total Taxable Valuation as of	October 1, 2020	\$2,249,815,367.00			Revenue Anticipated, Excluding Tax Levy		5,710,304.69
Current Year Average Residential Assessment \$750,000.00 Total Non-Municipal Tax Levy \$35,760,008 Prior Year to Current Year Comparison Amount to be Raised by Taxes - Before RUT \$45,287,701 Reserve for Uncollected Taxes (RUT) \$1,858,743 Organison - Municipal Purposes Tax Rate \$47,146,444 Prior Year Current Year % Change (+/-) 0.470 0.473 0.60% If % used exceeds the actual collection % then reference the statutory exception used Prior Year Current Year % Change (+/-) \$10,305,094.19 \$10,638,030.12 3.23% \$332,935.93 S332,935.93 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purpose Tax Levy Tax Collections CY 2020 Prior Year Current Year % Change (+/-) \$10,305,094.19 \$10,638,030.12 3.23% \$332,935.93 \$332,935.93 Oral Tax Revenue, Collections CY 2020 46,279,336 Total Tax Levy, CY 2020 46,279,336 Oral Tax Levy, CY 2020 98.9 Oral Tax Evenue, Collected, CY 2020 98.9 Oral Tax Evenue, Collected, CY 2020 98.9 Oral Tax Evenue, Colle	(To be used to calculate the current year tax rate			-			cted Taxes	15,237,998.16
Amount to be Raised by Taxes - Before RUT\$\$\$45,287,701Comparison - Municipal Purposes Tax RatePrior YearCurrent Year% Change (+/-)Reserve for Uncollected Taxes (RUT)\$\$1,858,743OutputOutput% Change (+/-)% Change (+/-)% of Tax Collections used to Calculate RUT96.0OutputPrior YearCurrent Year% Change (+/-)\$ Change (+/-)% of Tax Collections used to Calculate RUT96.0Prior YearCurrent Year% Change (+/-)\$ Change (+/-)% Change (+/-)Tax Collections usedIf % used exceeds the actual collection % then reference the statutory exception usedPrior YearCurrent Year% Change (+/-)\$ Change (+/-)Tax Collections CY 202045.779,36.Statistical Tax Payment (Municipal Purp \$ 33,525.00\$ 33,546.300.60%\$ 21.30% of Taxes Collected, CY 202045.779,36.Delinquent Taxes - December 31, 2020\$ 444,817	Current Year Average Residential Asses	ssment	\$750,000,00					\$35,760,008.29
Prior Year to Current Year Comparison Reserve for Uncollected Taxes (RUT) \$1,858,743 Total Amount to be Raised by Taxes \$47,146,444 Organison - Municipal Purposes Tax Rate \$600% Organison - Municipal Purposes Tax Rate \$600% Organison - Municipal Purposes Tax Levy \$600% Organison - Municipal Purposes Tax Levy \$600% Prior Year Current Year % Change (+/-) \$10,305,094.19 \$10,638,030.12 \$3.23% \$10,305,094.19 \$10,638,030.12 \$3.23% Sing Current Year % Change (+/-) \$Change (+/-) \$10 and the family of		=	\$700,000.00	-				
Total Amount to be Raised by Taxes\$47,146,444Prior YearCurrent Year% Change (+/-)% of Tax Collections used to Calculate RUT96.00.4700.4730.60%If % used exceeds the actual collection % then reference the statutory exception usedIf % used exceeds the actual collection % then reference the statutory exception usedPrior YearCurrent Year% Change (+/-)\$ Change (+/-)\$10,305,094.19\$10,638,030.123.23%\$332,935.93Sino,305,094.19\$10,638,030.123.23%\$332,935.93Prior YearCurrent Year% Change (+/-)\$ Change (+/-)Prior YearCurrent Year% Change (+/-)\$ Change (+/-)Prior YearCurrent Year% Change (+/-)\$ Change (+/-)Prior YearCurrent Year% Change (+/-)\$ Change (+/-)Sa,525.00\$3,546.300.60%\$21.30Delinquent Taxes - December 31, 2020\$444,817		Prior '	Vear to Current Vear (Comparison				
Comparison - Municipal Purposes Tax RatePrior YearCurrent Year% Change $(+/-)$ 0.4700.4730.60%If % used exceeds the actual collection % thenreference the statutory exception usedPrior YearCurrent Year% Change $(+/-)$ \$ Change $(+/-)$ \$10,305,094.19\$10,638,030.123.23%\$332,935.93Tax Collections - ACTUAL as of Prior YearComparison - Impact on Avg. Residential Tax Payment (Municipal Purpose)Tax Collections CY 2020Prior YearCurrent Year% Change $(+/-)$ \$ Change $(+/-)$ \$3,525.00\$3,546.300.60%\$21.30Delinquent Taxes - December 31, 2020\$444,817		11101						
Prior Year Current Year % Change (+/-) % of Tax Collections used to Calculate RUT 96.0 0.470 0.473 0.60% If % used exceeds the actual collection % then reference the statutory exception used Tax Levy Prior Year Current Year % Change (+/-) \$ Tax Collections - ACTUAL as of Prior Year \$ 45,779,362 Year Current Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) \$ Change (+/-) \$ Cotarge (+/-) \$ 06 f Tax Revenue, Collections CY 2020 \$ 45,779,362 Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) \$ 06 f Tax Evenue, Collections CY 2020 \$ 46,279,330 \$ 06.0% \$ 07 Taxes Collected, CY 2020 \$ 98.0 \$ 06 f Taxes Collected, CY 2020 \$ 98.0 \$ 06 f Taxes Collected, CY 2020 \$ 98.0 \$ 06 f Taxes - December 31, 2020 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		c .	M ID	т. р. (Total Allount to be Raised by Taxes		\$7,170,777.90
If % used exceeds the actual collection % then reference the statutory exception usedPrior YearCurrent Year% Change (+/-)\$ Change (+/-)\$10,305,094.19\$10,638,030.123.23%\$332,935.93Comparison - Impact on Avg. Residential Tax Payment (Municipal Purp Prior YearTax Collections - ACTUAL as of Prior YearPrior Year% Change (+/-)\$ Change (+/-)\$3,525.00\$3,546.300.60%\$21.30\$21.30Delinquent Taxes - December 31, 2020\$444,817		Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		96.06%
Comparison - Municipal Purposes Tax Levyreference the statutory exception usedPrior YearCurrent Year% Change (+/-)\$ Change (+/-)\$10,305,094.19\$10,638,030.123.23%\$332,935.93Tax Collections - ACTUAL as of Prior YearComparison - Impact on Avg. Residential Tax Payment (Municipal PurpPrior Year% Change (+/-)\$ Change (+/-)\$3,525.00\$3,546.300.60%\$21.30\$10,905,094.19\$3,546.300.60%\$21.30\$10,905,094.19\$3,546.300.60%\$21.30\$10,905,094.19\$10,638,030.12\$10,608\$10,905,094.19\$10,638,030.12\$10,608\$10,905,094.19\$10,638,030.12\$10,608\$10,905,094.19\$10,638,030.12\$10,608\$10,905,094.19\$10,638,030.12\$10,608\$10,905,094.19\$10,638,030.12\$10,608\$10,905,094.19\$10,638,030.12\$10,608\$10,905,094.19\$10,638,030.12\$10,608\$10,905,094.19\$10,638,030.12\$10,608\$10,905,094.19\$10,608\$11,000\$10,905,094.19\$10,608\$10,905,094.19\$10,200\$10,905,094.19\$10,608\$10,905,094.19\$10,200\$10,905,094.19\$10,200\$10,905,094.19\$10,200\$10,905,094.19\$10,200\$10,905,094.19\$10,200\$10,905,094.19\$10,200\$10,905,094.19\$10,200\$10,905,094.19\$10,200\$10,905,094.					1	If % used exceeds the actual collection % then		
Prior Year Current Year % Change (+/-) \$ Change (+/-) \$10,305,094.19 \$10,638,030.12 3.23% \$332,935.93 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purp Tax Collections - ACTUAL as of Prior Year 45,779,365 Prior Year Current Year % Change (+/-) \$ Change (+/-) % Change (+/-) * Change (+/-) \$3,525.00 \$3,546.30 0.60% \$21.30 Delinquent Taxes - December 31, 2020 \$444,817		Comparison	Municipal Purnose	s Tax Levy				
\$10,305,094.19 \$10,638,030.12 3.23% \$332,935.93 Tax Collections - ACTUAL as of Prior Year 45,779,362 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purp Total Tax Revenue, Collections CY 2020 45,779,362 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2020 46,279,330 \$ 33,525.00 \$ 33,546.30 0.60% \$ 21.30 Delinquent Taxes - December 31, 2020 \$ 444,817					¢ (1)	reference the statutory exception used		
Total Tax Revenue, Collections CY 202045,779,365Comparison - Impact on Avg. Residential Tax Payment (Municipal PurpPrior YearCurrent Year% Change (+/-)% Change (+/-)% of Taxes Collected, CY 202046,279,330\$3,525.00\$3,546.300.60%\$21.30Delinquent Taxes - December 31, 2020\$444,817				U ()				
Comparison - Impact on Avg. Residential Tax Payment (Municipal PurpTotal Tax Levy, CY 202046,279,330Prior YearCurrent Year% Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 202098.9\$3,525.00\$3,546.300.60%\$21.30Delinquent Taxes - December 31, 2020\$444,817		\$10,305,094.19	\$10,638,030.12	3.23%	\$332,935.93			
Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2020 98.9 \$3,525.00 \$3,546.30 0.60% \$21.30 Delinquent Taxes - December 31, 2020 \$444,817		· ·	T (A D	· 1 /· 1/5 P			-	45,779,365.79
\$3,525.00 \$3,546.30 0.60% \$21.30 Delinquent Taxes - December 31, 2020 \$444,817								
Delinquent Taxes - December 31, 2020 \$444,817						% of Taxes Collected, CY 2020	=	98.92%
		\$3,525.00	\$3,546.30	0.60%	\$21.30			
Sheet UFR-1						Delinquent Taxes - December 31, 2020		\$444,817.04
					Sheet UFB-1		-	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	-7.00%	(\$125,000.00)	\$1,785,000.00	\$1,660,000.00	\$1,600,000.00			\$60,000.00				
08	Local Revenue	5.81%	\$111,154.41	\$1,911,676.17	\$2,022,830.58	\$689,772.10			\$1,333,058.48				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$662,172.00	\$662,172.00	\$662,172.00							
08	Uniform Construction Code Fees	6.75%	\$15,185.96	\$224,814.04	\$240,000.00	\$240,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-74.25%	(\$41,325.55)	\$55,660.82	\$14,335.27	\$14,335.27							
08	Other Special Items	277.23%	\$1,518,856.52	\$547,868.80	\$2,066,725.32	\$2,066,725.32							
15	Receipts from Delinquent Taxes	25.67%	\$89,313.70	\$347,986.30	\$437,300.00	\$437,300.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-9.55%	(\$1,123,794.71)	\$11,761,824.83	\$10,638,030.12	\$10,638,030.12							
07	Minimum Library Tax	-0.75%	(\$5,688.13)	\$754,094.62	\$748,406.49	\$748,406.49							
54	Open Space Levy Tax	2.72%	\$11,920.19	\$438,380.30	\$450,300.49		\$450,300.49						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	2.44%	\$450,622.39	\$18,489,477.88	\$18,940,100.27	\$17,096,741.30	\$450,300.49	\$0.00	\$1,393,058.48	\$0.00	\$0.00	\$0.00	\$0.00
				Shoot UI	ED 2								

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	15.00	4.00	-4.30%	(\$58,676.04)	\$1,364,503.00	\$1,305,826.96	\$1,305,826.96								
21	Land-Use Administration	2.00		1.04%	\$3,031.40	\$292,095.00	\$295,126.40	\$295,126.40								
22	Uniform Construction Code	2.00	5.00	1.09%	\$2,375.00	\$217,625.00	\$220,000.00	\$220,000.00								
23	Insurance			1.15%	\$14,550.00	\$1,264,520.00	\$1,279,070.00	\$1,279,070.00								
25	Public Safety	26.00	20.00	8.06%	\$258,167.88	\$3,204,612.39	\$3,462,780.27	\$3,448,445.00	\$14,335.27							
26	Public Works	16.00		-0.53%	(\$16,792.32)	\$3,140,438.79	\$3,123,646.47	\$2,087,675.00				\$1,035,971.47				
27	Health and Human Services			-2.09%	(\$2,763.29)	\$132,363.29	\$129,600.00	\$129,600.00								
28	Parks and Recreation	2.00		2.98%	\$13,725.86	\$460,300.00	\$474,025.86	\$474,025.86								
29	Education (including Library)			-4.45%	(\$39,700.60)	\$891,782.60	\$852,082.00	\$852,082.00								
30	Unclassified			-19.72%	(\$10,750.00)	\$54,500.00	\$43,750.00	\$42,500.00	\$1,250.00							
31	Utilities and Bulk Purchases			0.74%	\$2,700.00	\$363,300.00	\$366,000.00	\$366,000.00								
32	Landfill / Solid Waste Disposal			15.06%	\$19,000.00	\$126,200.00	\$145,200.00	\$145,200.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			8.10%	\$113,797.42	\$1,404,343.00	\$1,518,140.42	\$1,443,140.42				\$75,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			7.89%	\$7,500.00	\$95,000.00	\$102,500.00	\$102,500.00								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			21.84%	\$74,961.00	\$343,200.00	\$418,161.00		\$207,361.00			\$210,800.00				
45	Debt			90.47%	\$1,406,599.26	\$1,554,748.00	\$2,961,347.26	\$2,823,860.25				\$137,487.01				
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			2.23%	\$40,553.33	\$1,818,189.81	\$1,858,743.14	\$1,858,743.14								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	63.00	29.00	10.93%	\$1,828,278.90	\$16,727,720.88	\$18,555,999.78	\$16,873,795.03	\$222,946.27	\$0.00	\$0.00	\$1,459,258.48	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recursion at Risk	Future You	Sunday Sunday	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

1 Vacant Land	Property Tax Assess	ments - Taxable Pron						
			erties (October 1, 2020 Value)		Property Tax Ass		erties (October 1, 2020 Value	
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
		126	\$19,388,900.00	0.88%	15A Public Schools	3	\$32,896,300.00	23.75%
2 Residential		2,528	\$1,826,760,400.00	83.34%	15B Other Schools	1	\$6,127,200.00	4.42%
3A/3B Farm		237	\$142,273,000.00	6.49%	15C Public Property	55	\$35,261,180.00	25.46%
4A Commercial		164	\$171,206,800.00	7.81%	15D Church and Charities	12	\$16,721,400.00	12.07%
4B Industrial		26	\$19,171,500.00	0.87%	15E Cemeteries & Graveyards	4	\$1,919,900.00	1.39%
4C Apartments		5	\$8,223,700.00	0.38%	15F Other Exempt	29	\$45,561,600.00	32.90%
5A/5B Railroad				0.00%				
6A/6B Business Persona	al Property	1	\$4,877,208.00	0.22%				
Total		3,087	\$2,191,901,508.00	100.00%	Total	104	\$138,487,580.00	100.00%
Average Ratio (°	%), Assessed to True Val	lue	98.25%					
Č (tion, Taxable Properties		\$2,230,943,010.69		Percentage of Exempt vs.			
	atoli, Taxable I topetties	<u> </u>	\$2,230,945,010.09		Non-Exempt Properties	6.32%		
Total # of	property tax appeals file	d in 2020	County Tax Board	25.00		0.5270		
			State Tax Court	17.00				
Number of 2020	Ocounty Tax Board deci	sions appealed to Tax (Court	1.00				
	ing property tax appeals			19.00				
Amount paid out	t by municipality for tax	appeals in 2020		\$2,415.39				
					11			
<u>Pri</u>	<u>ior Budget Year's Payr</u>	<u>nents in Lieu of Tax (</u> # of	<u>PILOT) - 5 Year Exemptions</u> PILOT	Abatements	Taxes if Billed in Full			
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate			
G Commercial/Indu	ustrial Exemption		Binnig/Revenue	Assessed value		-		
I Dwelling Exempti	-					1		
J Dwelling Abatem						1		
÷	onversion Exemption					1		
	onversion Abatement					1		
N Multiple Dwelling						1		
O Multiple Dwelling						1		
•	nptions/Abatements	0	0.00	0.00	0.00	=		
		u vi	0.00	Sheet UFB		4		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

								t		BUDGET SECTIO	N								
Prior Budget Year	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	xemptions	Prior Budget Year'	s Payments in Lie	u of Tax (PILOT)	- Long Term Ta	x Exemptions	Prior Budget V	ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	xemptions	Prior Budge	t Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name				Taxes if Billed In Full 2020 Total Tax R
None																			
									-		-						-		
									-		-						-		
										-								-	
					-			-											
l Long Term Exemptions - Co	Column Total	0.00	0.00	0.00	Total Long Term Exemptions	· Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptio	as - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	
'k "X" if Grand Total										et UFB-6					Total Long Term Exemption	ons - GRAND TOTAL	\$0.00	\$0.00	

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00					
Supervisory Staff (Department Heads & Managers)	11.00	2.00	1,411,039.51	\$1,101,412.61	\$16,846.91	\$80,843.69	\$156,569.42	\$55,366.88
Police Officers (Including Superior Officers)	19.00	4.00	2,684,571.01	\$1,917,732.07	\$256,039.59	\$191,773.21	\$292,936.57	\$26,089.57
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	18.00	0.00	1,901,518.72	\$1,444,592.55	\$140,491.74	\$71,111.98	\$168,597.01	\$76,725.44
All Other Non-Union Employees not listed above	12.00	72.00	1,693,028.21	\$1,483,571.90	\$12,758.01	\$29,690.70	\$102,858.76	\$64,148.84
Totals	60.00	78.00	7,690,157.45	\$5,947,309.13	\$426,136.25	\$373,419.58	\$720,961.76	\$222,330.73

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **<u>Base Pay</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USEN FRIENDET DUDGET SEC					1	1
		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	20.00	\$11,009.56	\$220,191.20	20.00	\$10,908.81	\$218,176.20
Parent & Child	4.00	\$18,978.24	\$75,912.96	3.00	\$18,861.96	\$56,585.88
Employee & Spouse (or Partner)	7.00	\$21,827.32	\$152,791.24	11.00	\$21,680.23	\$238,482.53
Family	19.00	\$30,471.76	\$578,963.44	19.00	\$30,151.19	\$572,872.61
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	50.00		\$1,027,858.84	53.00		\$1,086,117.22
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u> Retirees - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	50.00		\$1,027,858.84	53.00		\$1,086,117.22

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		1	(check applicable items)						
	Gross Days of		Approved		Individual				
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment				
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement				
РВА	430.00	\$233,106.81	Х						
PUBLIC WORKS	600.00	\$190,362.88	Х						
POLICE CHIEF	175.00	\$108,683.08		X					
SUPERVISOR, BUILDING AND GROUNDS	145.00	\$51,795.67		Х					
SUPERVISING ENGINEER	160.00	\$86,748.33		X					
BOROUGH CLERK	90.00	\$30,611.77		Х					
Totals	1600.00	\$701,308.54							
Total Funds Reserved									
Total Funds App	propriated in 2021								

UFB-9 Accumulated Absence Liability

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$109,000.00	\$75,000.00	\$80,000.00	\$870,000.00
Regional School Debt	\$14,395,529.71	\$14,395,529.71	\$0.00	Utility Fund - Interest	\$28,487.01	\$26,806.26	\$25,118.76	\$125,856.28
				Bond Anticipation Notes - Principal	\$1,472,500.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$106,000.00			
Arts and Culture			\$0.00	Bonds - Principal	\$973,000.00	\$900,000.00	\$900,000.00	\$8,100,000.00
Sewer	\$1,134,000.00	\$1,134,000.00	\$0.00	Bonds - Interest	\$272,360.25	\$256,500.00	\$236,250.00	\$1,143,000.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$2,961,347.26	\$1,258,306.26	\$1,241,368.76	\$10,238,856.28
Municipal Purposes				_				
Debt Authorized	\$200.00			Total Principal	\$2,554,500.00	\$975,000.00	\$980,000.00	\$8,970,000.00
Notes Outstanding	\$4,238,500.00		\$4,238,500.00	Total Interest	\$406,847.26	\$283,306.26	\$261,368.76	\$1,268,856.28
Bonds Outstanding	\$11,256,000.00		\$11,256,000.00	% of Total Current Year Budget	15.96%			
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$31,024,229.71	\$15,529,529.71	\$15,494,700.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	1,803			Total Other				
Per Capita Gross Debt	\$17,207.00			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$8,593.84			Rating	Aaa	Aaa		
=	\$0,070101			Year of Last Rating	2021	2015		
3 Yr. Average Property Valuation		\$2,251,611,666.00			2021	2013		
	=			Mark "X" if Municipality has no	bond rating			
Net Debt as % of 3 Year Avg Property V	aluation	0.69%						
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Township of Bedminster	Muncipal Court		1/1/2021	12/31/2021	\$101,154.43
Receiving	Bernards Township	Fire Prevention		1/1/2021	6/30/2021	\$31,776.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

lone	

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

(Press ALT-Enter to go to a new line in each cell)	