

Bernardsville Recreation Committee

April 13th, 2021 Minutes

The regular meeting of the Bernardsville Recreation Committee was held on Tuesday, April 13th, 2021 on Zoom. Ted Dolan called the meeting to order at 7:00p.m.

ROLL CALL:

In attendance was: Bill DeMilt, Ted Dolan, Heather Eich, Laura Hartnett, Melissa Provost, Steve Reynolds, Lou Romano, Robert Steinkopf, Andrew Taylor, and staff members Bob Markowick and Leah Horowitz

APPROVAL OF THE MINUTES:

The minutes were approved Steve Reynolds by and seconded by Melissa Provost

OPEN SESSION:

QUESTIONS FOR THE RECREATION DIRECTOR/CORRESPONDENCE:

Bob Markowick reported on the Directors Report about facilities, programs and special events/projects:

- Memorial Day plans still being drafted. Due to COVID restrictions a parade will not take effect this year. Plans instead include the debut of a mural on the Mt Airy road bridge. Working to include a small ceremony for veterans. If this happens there's a possibility of it being streamed or recorded for a virtual viewing option.
- Cyclocross to begin 4/21/21 at 271 Minebrook Road every week for 8 weeks. Maximum parking on site will be limited to 25. Other various idea to utilize 271 Minebrook included Frisbee disk goals, and a knock-off Spartan style race.
- Camp updates include previous camp directors not coming back. Camp catalog and flyers are being worked on.
- Bernardsville school usage meeting will happen 4/21/21.
- Camp day will be half day however pending school usage could move to full-day.
- Spring Programming underway and includes three tennis camps, filling quickly.
- Pool registration update, currently at a revenue of \$60,000, halfway to goal and seeing more registration every day. Pool flyers are currently being drafted in order to promote more registration for both residents and non-residents.
- Pickleball planning is ongoing, court location possibilities include Claremont- behind baseball fields.
- Public works, recreation, and Borough officials have been collaborating on the polo grounds walking path design. We are currently in the permitting process.

FINANCIAL REPORT:

Financial Report

Revenue	March-21	March-20	Variance
Swim Pool	\$42,430.00	\$11,730.00	\$30,700.00
Recreation Programs	\$3,670.00	\$355.00	\$3,315.00
Trust	\$22,580.00	\$7,155.00	\$15,425.00
Turf Field Rental	\$0.00	\$0.00	\$0.00
Convenience Fee	\$1,903.05	\$458.10	\$1,444.95
Total Revenue	\$70,583.05	\$19,698.10	\$50,884.95

Refunds 2021	Refunds 2020
\$0.00	\$0.00
\$0.00	\$220.00
\$145.00	\$0.00
-	-
-	-
\$145.00	\$220.00

Expenses	March-21	March-20	Variance
Swim Pool S & W	\$8,975.55	\$8,341.30	-\$634.25
Swim Pool O & E	\$0.00	\$45.39	\$45.39
Recreation S & W	\$20,529.35	\$21,864.00	\$1,334.65
Recreation O & E	\$481.87	\$419.88	-\$61.99
Trust	\$15,378.00	\$150.00	-\$15,228.00
Total Expenses	\$45,364.77	\$30,820.57	-\$14,544.20

Pool 2021

	Participants	Revenue
Family Membership Resident	396	\$39,600
Family Membership Non Resident	66	\$10,080
Single Membership Resident	6	\$1,470
Single Membership Non Resident	4	\$1,580
Senior Membership Resident	32	\$0
Senior Membership Non Resident	6	\$870
Babysitter Membership	2	\$370
Swim Team	53	\$5,100
Adult Workouts	0	\$0
Adult Workouts Non Pool Members	0	\$0
Private Lessons/ Guest Passes	-	
Swim Lessons	24	\$2,160

589

\$61,230

ITEMS OF BUSINESS:

Recreation Master Plan Mission and Goals Draft Discussion.

OLD BUSINESS:

NEW BUSINESS:

New program coordinator and assistant to the director Leah Horowitz.

ADJOURNMENT:

The meeting was adjourned by Ted Dolan at 8:20pm.