

**Bernardsville Recreation Committee  
June 15th, 2021 Minutes**

The regular meeting of the Bernardsville Recreation Committee was held on Tuesday, June 15th, 2021 on Zoom and in person at the Bernardsville Pool. Ted Dolan called the meeting to order at 7:00p.m.

**ROLL CALL:**

Bill DeMilt, Ted Dolan, Heather Eich, Laura Hartnett, Melissa Provost, Brain Gallagher, Steve Reynolds, Lou Romano, Robert Steinkopf, Andrew Taylor, and staff members Bob Markowick and Leah Horowitz.

**APPROVAL OF THE MINUTES:**

To happen at the next meeting

**OPEN SESSION:**

Discussed master plan by Pat Hoagland from the last committee meeting

**QUESTIONS FOR THE RECREATION DIRECTOR/CORRESPONDENCE:**

Bob Markowick reported on the Directors Report about facilities, programs and special events/projects:

- Do we need to put a cap on pool members?
- Chlorine pricing has gone up, can we get a better system in place.
- Camp registration underway and doing well
- Restructure pool and swim team?
  - Rebudget money for Ed's salary
  - Extend pool hours
  - Charge guests
  - More adult events at the pool, BYOB?

**ITEMS OF BUSINESS:**

1. Dog rules at Borough Parks: Signs need updating, and work with the police to enforce. 5.10 ordinance is ok.

**FINANCIAL REPORT:**

Financial Report						
Revenue	May-21	May-20	Variance		Refunds 2021	Refunds 2020
Swim Pool	\$156,050.00	\$11,730.00	\$144,320.00		\$0.00	\$0.00
Recreation	\$29,735.00	\$355.00	\$29,380.00		\$0.00	\$220.00

Programs					
Trust	\$87,000.00	\$8,185.00	\$78,815.00	\$2,800.00	\$0.00
Turf Field Rental	\$0.00	\$0.00	\$0.00	-	-
Convenience Fee	\$6,671.40	\$489.00	\$6,182.40	-	-
Total Revenue	\$279,456.40	\$20,759.00	\$258,697.40	\$2,800.00	\$220.00
			0		
<b>Expenses</b>	<b>May-21</b>	<b>May-20</b>	<b>Variance</b>		
Swim Pool S & W	\$14,014.03	\$13,246.00	-\$768.03		
Swim Pool O & E	\$31,531.64	\$45.39	-\$31,486.25		
Recreation S & W	\$50,704.02	\$53,115.30	\$2,411.28		
Recreation O & E	\$4,123.87	\$10,077.59	\$5,953.72		
Trust	\$15,378.00	\$1,700.00	-\$13,678.00		
Total Expenses	\$115,751.56	\$78,184.28	-\$37,567.28		

**OLD BUSINESS:**

**NEW BUSINESS:**

Steering Committee

**ADJOURNMENT:**

The meeting was adjourned by Ted Dolan at 8:30pm.