

**Bernardsville Recreation Committee**  
**August 10th, 2021 Minutes**

The regular meeting of the Bernardsville Recreation Committee was held on Tuesday, August 10th, 2021 on Zoom. Ted Dolan called the meeting to order at 7:00p.m.

**ROLL CALL:**

Bill DeMilt, Ted Dolan, Heather Eich, Laura Hartnett, Melissa Provost, Brain Gallagher, Steve Reynolds, Lou Romano, Robert Steinkopf, Andrew Taylor, Matt Marino and staff members Bob Markowick and Leah Horowitz.

**APPROVAL OF THE MINUTES:**

Minutes approved by Ted Dolan, second by Andy Taylor

**OPEN SESSION:**

- Welcome Counsilperson Matt Marino
- Camp was very successful in attendance across the board
- Pool: Movie nights and other successful event's took place. lifeguard party was great, keeping good guards, this summer we had the most swim lessons we've ever done, swim team went well.
- Fall program: we opened registration, mens softball, soccer, fall basketball league, tennis lessons
- Tennis protocol was sent out because stuff was going on in the community lessons, swearing etc.
- Recreation Calendar
- Recreation Instagram

**ITEMS OF BUSINESS:**

Recreation Master Plan Recommendation Discussion

**FINANCIAL REPORT:**

Financial Report

<b>Revenue</b>	<b>August-21</b>	<b>August-20</b>	<b>Variance</b>		
Swim Pool	\$201,678.00	\$119,893.00	\$81,785.00		
Recreation Programs	\$40,110.00	\$23,030.00	\$17,080.00		
Trust	\$135,562.00	\$115,180.00	\$20,382.00		
Turf Field Rental	\$0.00	\$4,042.50	-\$4,042.50	-	-
Convenience Fee	\$9,044.10	\$7,387.68	\$1,656.42	-	-
<b>Total Revenue</b>	<b>\$386,394.10</b>	<b>\$269,533.18</b>	<b>\$116,860.92</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Expenses</b>	<b>August-21</b>	<b>August-20</b>	<b>Variance</b>		
Swim Pool S & W	\$53,871.78	\$58,419.34	\$4,547.56	Current 81348.00	
Swim Pool O & E	\$50,214.44	\$17,938.86	-\$32,275.58		
Recreation S & W	\$95,192.44	\$97,938.86	\$2,746.42	Current 106067.91	
Recreation O & E	\$17,627.14	\$10,645.64	-\$6,981.50		
Trust	\$72,203.40	\$30,057.00	-\$42,146.40	Current 104793.00	
<b>Total Expenses</b>	<b>\$289,109.20</b>	<b>\$214,999.70</b>	<b>-\$74,109.50</b>		

**OLD BUSINESS:**

**NEW BUSINESS:**

- Ice rink
- Winter basketball program 4th-8th grade
- Snow day activities
- Ski Club and family fun nights
- American Dream bus trip
- Senior bus trip and more senior programs

**ADJOURNMENT:**

The meeting was adjourned by Ted Dolan at 8:55pm.