

Bernardsville Recreation Committee
October 19th, 2021 Minutes

The regular meeting of the Bernardsville Recreation Committee was held on Tuesday, October 19th 2021 on Zoom. Ted Dolan called the meeting to order at 7:00p.m.

ROLL CALL:

Bill DeMilt, Ted Dolan, Heather Eich, Laura Hartnett, Melissa Provost, Brian Gallagher, Steve Reynolds, Lou Romano, Robert Steinkopf, Andrew Taylor, and staff members Bob Markowick, Leah Horowitz and town administrator Tom Czerniecki.

APPROVAL OF THE MINUTES:

Minutes approved by Ted Dolan, second by Melissa Provost

OPEN SESSION:

- Borough Administrator, Parks and Rec master plan update. \$800,000 in open space funds, we'll review RFP for parks and rec and trails.
- Recreation Directors Report and Questions/Correspondence items in Directors Report Include:
Fall/Winter Programming Update: Ski Club is sold out, travel basketball tryouts- looking to partner with Bedminster and Peapack Gladstone next year, wrestling, looking into a 4 season model with quarterly reports for programs next year.
Event Update: Fishing Derby (do we revise for next year?), Train Station Halloween costume contest, Veterans Day event with Between the Ears.
Veteran Banner Information: Veterans banners going up next week, 10/1 deadline created once a year, banners put up twice a year.

ITEMS OF BUSINESS:

Recreation Master Plan Near Term Items for Discussion

1. Resurfacing Claremont and Rose bowl Fields, Safety Upgrades to Rose Bowl
2. Upgrade Light Fixtures at Basketball Courts
3. Logo/Design followed by expanded Park Signage
4. Pavilion at Pool
5. Refresh existing borough trails with maintenance and markings
6. Picnic Benches, Garbage Cans, Bike Racks, Etc

FINANCIAL REPORT:

Financial Report						
Revenue	September-21	September-20	Variance			
Swim Pool	\$206,338.00	\$120,820.00	\$85,518.00			
Recreation Programs	\$56,160.00	\$25,280.00	\$30,880.00			
Trust	\$161,167.50	\$57,045.00	\$104,122.50			
Turf Field Rental	N/A	N/A			-	-
Convenience Fee	\$9,677.85	\$5,279.70	\$4,398.15		-	-
Total Revenue	\$433,343.35	\$208,424.70	\$224,918.65			
Expenses	September-21	September-20	Variance			
Swim Pool S & W	\$102,633.83	\$76,538.47	-\$26,095.36			
Swim Pool O & E	\$50,275.03	\$20,271.60	-\$30,003.43			
Recreation S & W	\$114,442.59	\$110,040.39	-\$4,402.20			
Recreation O & E	\$18,169.41	\$19,500.63	\$1,331.22			
Trust	\$138,424.74	\$38,622.00	-\$99,802.74			
Total Expenses	\$423,945.60	\$264,973.09	-\$158,972.51			

ADJOURNMENT:

The meeting was adjourned by Ted Dolan at 8:55pm.