

Bernardsville Recreation Committee

April 12th, 2022 Minutes

Call to Order:

The regular meeting of the Bernardsville Recreation Committee was held on Tuesday, April 12th, 2022 on Zoom. Bob called the meeting to order at 7:00 PM.

Roll Call:

Ted Dolan, Steve Reynolds, Lou Romano, council member Chad McQueen, and staff members Bob Markowick and Leah Horowitz.

Approval of the minutes:

Minutes approved by Steve Reynolds, second by Lou Romano

Open Session: N/A

Recreation Directors Report and Questions/Correspondence:

-Easter event went very well, and community response was extraordinary with upwards of 1,000 people in attendance.

-We have a recreation van, hoping to look into getting it wrapped. Possibilities include sponsorships.

-Memorial Day Parade planning is underway. Hoping to get more participants from local non-profit organizations.

-New employee, Zack, starting next week to help with maintenance.

Programming Update:

Spring Programs: Registration is ongoing for spring programs.

Camp Update: Summer catalog went up on March 14th, registration starts the 21st.

Pool Update: Pool membership signups are underway. Pool opening procedures are underway.

Financial Report:

Financial Report						
Revenue	March-22	March-21	Variance			
Swim Pool	\$64,620.00	\$42,430.00	\$22,190.00			
Recreation Programs	\$77,140.00	\$3,670.00	\$73,470.00			
Trust	\$110,623.00	\$22,580.00	\$88,043.00			
Turf Field Rental	\$0.00	\$0.00	\$0.00		-	-
Convenience Fee	\$7,085.45	\$1,903.05	\$5,182.40		-	-
Total Revenue	\$259,468.45	\$70,583.05	\$188,885.40			
Expenses	March-22	March-21	Variance			
Swim Pool S & W	\$8,533.86	\$8,975.55	\$441.69			
Swim Pool O & E	\$377.37	\$0.00	-\$377.37			
Recreation S & W	\$35,171.84	\$33,657.26	-\$1,514.58			
Recreation O & E	\$1,387.69	\$481.87	-\$905.82			
Trust	\$34,154.53	\$15,378.00	-\$18,776.53			
Total Expenses	\$79,625.29	\$58,492.68	-\$21,132.61			

Old Business:

Pickle ball to open early august.

New Business:

-Future of snack shack at the polo grounds, do we create a sub group to handle?

-Little league wants a batting cage at the polo grounds, up in the spring and down in the fall.

-Trails: Should we have trail ambassadors? Organization and structure can be rec along with the environmental groups.

Adjournment:

The meeting was adjourned by Lou Romano and seconded by Steve Reynolds at 8:00pm.